

BUDGET TEMPLATE EFFE "Discovery" and "EFFEA "Springboard" Residency

Select the Category	"Springboard"
----------------------------	----------------------

Please read important instructions below the budget form!

COSTS TOTAL		50 600,00 €	In this column you can explain
1. Travel, accommodation and subsistence	Subtotal	13 100,00 €	
Travel		9 400,00 €	Plane tickets for 4 musicians from New York to Helsinki and return + plane tickets Helsinki-Oulu-Helsinki + train tickets Helsinki-Turku-Helsinki.
Accommodation		2 100,00 €	4 single rooms between 28.2.-5.3.2023 (5 nights), in Finland.
Subsistence		1 600,00 €	Lunch and dinner costs for 5 days for 4 musicians, in Finland.
2. Fees	Subtotal	15 000,00 €	
Artist fees		15 000,00 €	
Presenters fees		0,00 €	
Translation fees		0,00 €	
Other fees (<i>please specify</i>)		0,00 €	
3. Production costs	Subtotal	0,00 €	
Costs directly linked to the production of the artist work (<i>please specify</i>)		0,00 €	
4. Communication & promotion costs	Subtotal	9 000,00 €	
Material made to promote the artist and artist's work (print, digital,...)		9 000,00 €	Social media ads (Facebook, Instagram), printed booklet/flyer, local newspaper ad.
5. Staff costs	Subtotal	7 500,00 €	
Production staff		6 000,00 €	Technicians, frontline, backline, stage, concert producer.
Communication staff		1 500,00 €	PR
6. Contribution to the project	Subtotal	1 500,00 €	
Contribution to EFFE		1 500,00 €	
7. Other costs	Subtotal	4 500,00 €	
Other production costs (<i>please specify</i>)		4 500,00 €	Hall rental in Oulu, hall rental in Turku, maintainance Savoy Theatre, cleaning, security, ticket sale clerk
Other communication costs		0,00 €	
Other costs (<i>please specify</i>)		0,00 €	

INCOME TOTAL		50 600,00 €	
8. Grants	Subtotal	15 000,00 €	
EFFEA grant		15 000,00 €	
Other grants (<i>please specify</i>)		0,00 €	
9. Contributions	Subtotal	34 400,00 €	
Minimum contribution (20%)		3 000,00 €	
Extra contribution from the leading festival		11 000,00 €	
Extra contribution from the partner festivals		20 400,00 €	
Other contributions		0,00 €	
10. Other income	Subtotal	1 200,00 €	
Other income (<i>Please specify</i>)		1 200,00 €	Tickets sale

DIFFERENCE BETWEEN COST AND INCOME	0,00 €	Total cost and total income should be equal. The difference should be 0.
---	---------------	--

RATIO GRANT/TOTAL BUDGET	29,64 %
---------------------------------	----------------

COSTS DIRECTLY LINKED TO THE ARTIST	100,00 %	*
--	-----------------	---

*** EXPLANATORY NOTE ON COSTS DIRECTLY RELATED TO THE ARTIST**

The total costs of the budget chapters 1, 2, 3 and 4 need to be at least 80% of the grant budget. The grant budget is the sum of the grant received and the own contribution of 20%, which is 9600€ (type 1) or 18000€ (type 2). The project budget can be higher than the grant budget.

FINANCIAL REPORTING AT THE END OF THE RESIDENCY

At the end of the residency, supporting documents for the costs of the grant budget will need to be provided as a proof.

IMPORTANT REMARK ON VAT

In case you can recuperate VAT on the budgetted costs, the VAT can not be included in this budget. In case you don't recuperate VAT or only partially, we will ask for a proof that your organisation is not or partially subject to VAT.